

Feb 2018

<i>Item</i>	<i>This Month</i>	<i>Last Month</i>	<i>Accumulated, as of February 2018</i>	<i>Accumulated, the same period of previous year</i>
<i>Consolidated Operating Revenues</i>	26665920	32819912	59485832	51026501
<i>Consolidated Operating Income</i>	1643448	2480430	4123878	4268160
<i>Consolidated Income Before Income Tax</i>	1415719	2325396	3741115	3340832

Comparison between the number for this month and last month

<i>Item</i>	<i>This Month</i>	<i>Last Month</i>	<i>Difference</i>	<i>Difference in percentage</i>
<i>Consolidated Operating Revenues</i>	26665920	32819912	-6153992	-19.00%
<i>Consolidated Operating Income</i>	1643448	2480430	-836982	-34.00%
<i>Consolidated Income Before Income Tax</i>	1415719	2325396	-909677	-39.00%

Comparison between the accumulated number as of this month and the same period of previous year

<i>Item</i>	<i>Accumulated, as of February 2018</i>	<i>Accumulated, the same period of previous year</i>	<i>Difference</i>	<i>Difference in percentage</i>
<i>Consolidated Operating Revenues</i>	59485832	51026501	8459331	17.00%
<i>Consolidated Operating Income</i>	4123878	4268160	-144282	-3.00%
<i>Consolidated Income Before Income Tax</i>	3741115	3340832	400283	12.00%